

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1240-01
Bill No.: HB 839
Subject: Environmental Protection; Energy; Capital Improvements
Type: Original
Date: April 5, 2011

Bill Summary: This proposal establishes the Capital Green Program to provide funding to the state for energy efficiency improvements to certain state buildings.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Total Estimated Net Effect on General Revenue Fund	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Capital Green Program Fund	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Division of Budget and Planning** assume this proposal should not result in additional costs or savings to their agency.

Officials from the **Office of Administration - Division of Facilities Management, Design and Construction (FMDC)** assume this proposal would require inclusion in the Capital Improvement budget for their division. If funded – the overall proposed projects shall include the administrative costs that would be required for FMDC to design, bid and contract the proposed projects.

Oversight assumes this would be subject to appropriations and any gifts, bequests or donations.

Officials from the **State Treasurer's Office, Missouri House of Representatives, and Missouri Senate** assume there will be no fiscal impact to their agencies.

Officials from the **Department of Natural Resources** this proposal would establish a new section in Chapter 8 that would be known as the "Capital Green Program." The Capital Green Program would provide funding for weatherization and energy efficiency improvements to the State Capitol Building and the Governor's Mansion and for geothermal, wind, and solar energy resources and to install a network of environmentally friendly free-flow turbine generators in the Missouri River to provide power to the State Capitol Building and the Governor's Mansion. If surplus energy is generated, it could also be used to provide power to the Harry S. Truman Office Building, Missouri Supreme Court Building, and James C. Kirkpatrick State Information Center. The Capital Green Program Fund would be created which would consist of appropriations from the General Assembly, gifts, bequests, and donations to be used solely for the administration of the program.

The provisions of the bill would expire six years from the effective date.

The department would not anticipate a direct fiscal impact from this bill as DNR has no new duties or responsibilities assigned in this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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GENERAL REVENUE

<u>Transfer Out</u> - State Treasurer's Office Capital Green Energy - efficiency improvements to Capital Building and Governor's Building	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>
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ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>
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CAPITAL GREEN ENERGY FUND

<u>Transfer In</u> - Capital Green Energy Fund Efficiency Improvements - Capital Building & Governor's Mansion	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>
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ESTIMATED NET EFFECT ON CAPITAL GREEN ENERGY FUND	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration

Division of Budget and Planning

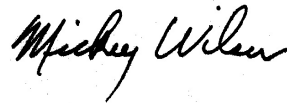
Division of Facilities Management, Design and Construction

State Treasurer's Office

Missouri House of Representatives

Missouri Senate

Department of Natural Resources

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 5, 2011